

# CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:  
CONTACT DEPARTMENT(S):

8/23/12  
Austin Energy

**SUBJECT:** Authorize award and execution of a contract through the Texas Multiple Award Schedule (TXMAS) with ALTEC INDUSTRIES, INC. for the purchase of a track mounted backyard aerial unit in an amount not to exceed \$113,698.

## CURRENT YEAR IMPACT:

<b>Department:</b>	<b>Austin Energy</b>
Project Name:	Distribution
Fund/Dept/Unit:	3300-1107-5289
Funding Source:	100% Current Revenues
Current Appropriation	634,397,444
Unencumbered Balance	27,891,433
Amount of This Action	<u>(113,698)</u>
Estimated Available	<u>27,777,735</u>

**ANALYSIS / ADDITIONAL INFORMATION:** Funding is available in the Fiscal Year 2011-2012 Capital Budget of Austin Energy.